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Date : 22-Aug-2018 23:07:36 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 97,43,50,000 **/-** (Rupees Ninety seven crore forty three lakh fifty thousand) to Women Development & Child Welfare Department **-** Orders - Issued

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FINANCE (FMU-WD&CW, LET&F and Housing) DEPARTMENT

G.O.Rt.No: 1672 **Dated:22-08-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . U.O.No.WDC01-13034/75/2018-PROGS I SEC-WCD&SC , WCD&SC Department , 27-07-2018

5 . C.No.FIN01-49027/77/2018-SO(FMU(WCDLH))-FIN , Fin(FMU(WCDLH)) Department , 21-08-2018

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order For an amount of 97,43,50,000 **/- (**Rupees Ninety seven crore forty three lakh fifty thousand**)** from the BE provision 2018-19 in relaxation of quarterly regulation orders towards meeting the expenditure under the scheme of ICDS.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** ADJUSTMENT TO PD ACCOUNT **Drawing Officer:** Concerned DDO									
1	2235021021205280283	V	16,909.07	0.00	0.00	16,909.07	3,990.00	3,990.00	8,929.07
2	2235021020609280283	V	11,272.72	0.00	0.00	11,272.72	2,660.26	2,660.26	5,952.20
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
3	2235021021205280281	V	1.50	0.00	0.00	1.50	0.40	0.40	0.70
4	2235021021205310311	V	66.00	0.00	0.00	66.00	16.50	16.50	33.00
5	2235021021205310312	V	24.00	0.00	0.00	24.00	6.00	6.00	12.00
6	2235021021205510511	V	9.60	0.00	0.00	9.60	2.40	2.40	4.80
7	2235021021205250000	V	501.01	0.00	0.00	501.01	244.00	244.00	13.01
8	2235021021205240000	V	80.76	0.00	0.00	80.76	20.06	20.06	40.64
9	2235021021205140000	V	4,097.38	0.00	0.00	4,097.38	924.35	425.76	2,747.27
10	2235021021205130134	V	268.50	0.00	0.00	268.50	134.25	134.25	0.00
11	2235021021205130133	V	23.51	0.00	0.00	23.51	10.00	10.00	3.51
12	2235021021205130132	V	1,593.82	0.00	0.00	1,593.82	316.87	316.87	960.08
13	2235021020609130133	V	15.67	0.00	0.00	15.67	5.67	5.67	4.33
14	2235021020609130132	V	1,062.55	0.00	0.00	1,062.55	159.63	159.63	743.29
15	2235021020609130131	V	173.31	0.00	0.00	173.31	43.33	43.33	86.65
16	2235021020609110111	V	1,621.80	0.00	0.00	1,621.80	279.01	279.01	1,063.78
17	2235021020609130134	V	268.50	0.00	0.00	268.50	104.25	104.25	60.00
18	2235021021205110111	V	2,432.71	0.00	0.00	2,432.71	608.18	608.18	1,216.35

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
19	2235021021205130131	V	259.96	0.00	0.00	259.96	56.68	56.68	146.60
20	2235021020609140000	V	2,731.58	0.00	0.00	2,731.58	982.89	650.50	1,098.19
21	2235021020609240000	V	53.84	0.00	0.00	53.84	9.75	9.75	34.34
		Total	**43,467.79**	**0.00**	**0.00**	**43,467.79**	**10,574.48**	**9,743.50**	**23,149.81**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Women, Children, Disabled and Senior Citizens, A.P. Secretariat

The Commissioner of Women Development & Child Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.